

**Corporation of the Town of Arnprior  
Municipal Performance Measures Program  
2004 Results**

## Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY					
	2004	2003	2002	2001*	
	13.5%	13.8%	12.53%	12.17%	
<p><b>Efficiency Measure</b> Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p><b>Objective</b> Efficient municipal government.</p>					
<p><b>Notes:</b> Centralized support services such as payroll and human resources, accounting and audit, legal, office equipment and facilities, communications and information systems cause higher measurements in this service area than a decentralized or departmentalized support service system where costs are allocated directly to other service areas.</p>					
<p>* Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001. SLC 91 0203 13 Financial Information Return.</p>					

## Fire Services

2.1 FIRE SERVICES – EFFICIENCY					
	2004	2003	2002	2001	2000
	\$0.89	\$0.91	\$0.97	\$0.93	N/A
<p><b>Efficiency Measure</b> Operating costs for fire services per \$1,000 of assessment.</p> <p><b>Objective</b> Efficient fire services.</p>					
<p><b>Notes</b></p> <p>Factors that can influence these results include</p> <ol style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ol>					
<p>SLC 91 1101 13 Financial Information Return.</p>					

## Police Services

<b>3.1 POLICE SERVICES – EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$559.41	\$496.71	\$498.65	\$462.80	
<p><b>Efficiency Measure</b> Operating costs for police services per household.</p> <p><b>Objective</b> Efficient police services.</p>					
<p><b>Notes</b></p> <p>Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>					
SLC 91 1202 13 Financial Information Return.					
<b>3.2 VIOLENT CRIME RATE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	8.62	10.43	16.07	N/A	
<p><b>Effectiveness Measure</b> Violent crime rate per 1,000 persons.</p> <p><b>Objective</b> Safe communities.</p>					
<p><b>Notes</b></p>					
SLC 92 1258 07 Financial Information Return.					
<b>3.3 PROPERTY CRIME RATE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	26.28	31.70	33.51	N/A	
<p><b>Effectiveness Measure</b> Property crime rate per 1,000 persons.</p> <p><b>Objective</b> Safe communities.</p>					
<p><b>Notes</b></p>					
SLC 92 1259 07 Financial Information Return.					

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<b>3.4 TOTAL CRIME RATE</b>				
	<b>2004</b>	<b>2003</b>	<b>2002</b>	
	67.44	76.47	90.81	
<p><b>Effectiveness Measure</b> Total crime rate per 1,000 persons (Criminal Code offences excluding traffic).</p> <p><b>Objective</b> Safe Communities.</p>				
<p><b>Notes</b></p>				
<p>New formula was introduced in 2002. SLC 92 1263 07 Financial Information Return.</p>				
<b>3.5 YOUTHS CHARGED</b>				
	<b>2004</b>	<b>2003</b>	<b>2002</b>	
	18.8	N/A	N/A	
<p><b>Effectiveness Measure</b> Number of youths charged per 1,000 youths.</p> <p><b>Objective</b> Safe Communities.</p>				
<p><b>Notes</b></p>				
<p>New formula was introduced in 2002. SLC 92 1264 07 Financial Information Return.</p>				

## Roads

4.1 PAVED ROADS – EFFICIENCY				
	2004	2003	2002	
	\$573.44	\$773.27	\$582.18	
<p><b>Efficiency Measure</b> Operating costs for paved (hard top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of paved roads.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				
<p>New formula was introduced in 2002. SLC 91 2105 13 Financial Information Return.</p>				
4.2 UNPAVED ROADS – EFFICIENCY				
	2004	2003	2002	
	\$7,030.00	\$19,777.00	\$10,518.00	
<p><b>Efficiency Measure</b> Operating costs for unpaved (loose top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of unpaved roads.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				
<p>New formula was introduced in 2002. SLC 91 2106 13 Financial Information Return.</p>				
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY				
	2004	2003	2002	
	\$2,490.66	\$1,580.77	\$1,624.45	
<p><b>Efficiency Measure</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p><b>Objective</b> Efficient winter maintenance of roads.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				
<p>New formula was introduced in 2002. SLC 91 2203 13 Financial Information Return.</p>				

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<b>4.4 ADEQUACY OF PAVED ROADS</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	33.6%	56.6%	54.87%	N/A	
<p><b>Effectiveness Measure</b> Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p><b>Objective</b> Pavement condition meets municipal objectives.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					
<b>4.5 WINTER EVENT RESPONSES</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
	100%	100%	100%	100%	100%
<p><b>Effectiveness Measure</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p><b>Objective</b> Appropriate response to winter storm events.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 2251 07 Financial Information Return. Description of measure has changed, but not its calculation.</p>					

## Wastewater (Sewage)

6.1 WASTEWATER COLLECTION – EFFICIENCY				
	2004	2003		
	\$1,599.00	\$2,915.94		
<p><b>Efficiency Measure</b> Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p><b>Objective</b> Efficient municipal wastewater collection services.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul> <p>In 2003 the denominator was changed so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast. SLC 91 3106 13 Financial Information Return.</p>				
6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY				
	2004	2003	2002	2001
	\$215.72	\$224.58	\$142.29	\$167.58
<p><b>Efficiency Measure</b> Operating costs for the treatment and disposal of wastewater per megalitre.</p> <p><b>Objective</b> Efficient municipal wastewater treatment and disposal services.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul> <p>One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3104 13 Financial Information Return.</p>				
6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY				
	2004	2003	2002	2001
	\$249.58	\$291.02	\$168.24	\$202.16
<p><b>Efficiency Measure</b> Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).</p> <p><b>Objective</b> Efficient wastewater system (Integrated System).</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				

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One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3105 13 Financial Information Return.

**6.4 WASTEWATER MAIN BACKUPS**

	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	0.00	0.00	0.00	2.8571	

**Effectiveness Measure**

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

**Objective**

Municipal sewage management practices prevent environmental and human health hazards.

**Notes**

SLC 92 3154 07 Financial Information Return.

**6.5 WASTEWATER BYPASSES TREATMENT**

	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	0.108%	0.503%	0.15%	0.91%	

**Effectiveness Measure**

Percentage of wastewater estimated to have by-passed treatment.

**Objective**

Municipal sewage management practices prevent environmental and human health hazards.

**Notes**

SLC 92 3155 07 Financial Information Return.

## Storm Water

7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY			
	2004	2003	
	\$217.22	\$299.65	
<p><b>Efficiency Measure</b> Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p><b>Objective</b> Efficient urban storm water management.</p>			
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>			
<p>In 2003 the denominator was changed so that connections and catch basins were included with total kilometres of urban drainage system. Comparison with 2002 is not possible unless results for 2002 are recast. 2003 denominator corrected.</p> <p>Reported by municipalities with a separate storm water system.</p> <p>SLC 91 3203 13 Financial Information Return.</p>			

## Drinking Water

<b>8.1 DRINKING WATER TREATMENT – EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$269.71	\$254.82	\$267.02	\$227.18	
<p><b>Efficiency Measure</b> Operating costs for the treatment of drinking water per megalitre.</p> <p><b>Objective</b> Efficient municipal water treatment services.</p>					
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>					
<p>1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3303 13 Financial Information Return.</p>					
<b>8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>			
	\$5,591.30	\$3785.70			
<p><b>Efficiency Measure</b> Operating costs for the distribution of drinking water per kilometre of water distribution pipe.</p> <p><b>Objective</b> Efficient municipal water distribution services.</p>					
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>					
<p>In 2003, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison is not possible with earlier years unless those results are recast. SLC 91 3306 13 Financial Information Return.</p>					
<b>8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	\$435.91	\$367.73	\$389.70	\$327.38	

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<p><b>Efficiency Measure</b> Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)</p> <p><b>Objective</b> Efficient municipal water system (Integrated System).</p>
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>
<p>1 megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3305 13 Financial Information Return.</p>

<b>8.4 BOIL WATER ADVISORIES</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	0	0	0	0	

<p><b>Effectiveness Measure</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p><b>Objective</b> Water is safe and meets local needs.</p>
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<p><b>Notes</b></p>
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SLC 92 3355 07 Financial Information Return.

<b>8.5 BREAKS IN WATER MAINS</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	45.283	22.6843	66.0377	16.667	

<p><b>Effectiveness Measure</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p><b>Objective</b> Improve system reliability.</p>
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<p><b>Notes:</b> Geographic location of the municipality.</p>
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SLC 92 3356 07 Financial Information Return.

## Solid Waste Management (Garbage)

9.1 GARBAGE COLLECTION – EFFICIENCY				
	2004	2003	2002	2001
	\$31.61	\$29.98	\$29.62	N/A
<p><b>Efficiency Measure</b> Operating costs for garbage collection per household.</p> <p><b>Objective</b> Efficient municipal garbage collection services.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				
SLC 91 3402 13 Financial Information Return.				
9.2 GARBAGE DISPOSAL – EFFICIENCY				
	2004	2003	2002	2001
	\$98.28	\$87.55	\$86.05	N/A
<p><b>Efficiency Measure</b> Operating costs for garbage disposal per household.</p> <p><b>Objective</b> Efficient municipal garbage disposal services.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				
SLC 91 3502 13 Financial Information Return.				
9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY				
	2004	2003	2002	2001
	\$39.39	\$39.83	\$38.09	N/A
<p><b>Efficiency Measure</b> Operating costs for solid waste diversion (recycling) per household.</p> <p><b>Objective</b> Efficient municipal solid waste diversion (recycling) services.</p>				
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>				
SLC 91 3602 13 Financial Information Return.				

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9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY					
	2004	2003	2002	2001	
	\$169.27	\$157.36	\$153.76	\$169.12	
<p><b>Efficiency Measure</b> Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. <b>(Specify)</b></p> <p><b>Objective</b> Efficient municipal solid waste management (Integrated System).</p>					
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>					
SLC 91 3603 13 Financial Information Return.					
9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS					
	2004	2003	2002	2001	
	41.0742	414.0127	416.6667	19.9549	
<p><b>Effectiveness Measure</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p><b>Objective</b> Improved garbage collection of garbage and recycled materials.</p>					
<p><b>Notes</b></p>					
SLC 92 3452 07 Financial Information Return.					

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9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES					
	2004	2003	2002	2001	
	1	1	1	1	

**Effectiveness Measure**

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

**Objective**

Context for solid waste management facility compliance measure.

**Notes**

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE				
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**Effectiveness Measure**

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

**Objective**

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2004	Days 2003	Days 2002	Days 2001
Arnprior Waste Disposal Site	365	365	365	365
<i>Please delete un-used rows.</i>				

**Notes**

Facility Name: SLC 92 3553 03 to SLC 92 3560 03  
 Days: SLC 92 3553 07 to SLC 92 3560 07  
 List facilities in the order they appear in the 2004 FIR.

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<b>9.8 DIVERSION OF RESIDENTIAL SOLID WASTE</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	N/A	N/A	N/A	N/A	
<p><b>Effectiveness Measure</b> Percentage of residential solid waste diverted for recycling.</p> <p><b>Objective</b> Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p><b>Notes:</b> See 9.9 below</p>					
<p>SLC 92 3655 07 Financial Information Return.</p>					
<b>9.9 DIVERSION OF RESIDENTIAL SOLID WASTE (Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)</b>					
	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	
	33.7%	13.30%	13.33%	12.87%	
<p><b>Effectiveness Measure</b> Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage.)</p> <p><b>Objective</b> Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 3656 07 Financial Information Return.</p>					

## Parks and Recreation

10.1 PARKS – EFFICIENCY	
	<b>2004</b>
	\$18.61
<p><b>Efficiency Measure</b> Operating costs for parks per person.</p> <p><b>Objective</b> Efficient operation of parks.</p>	
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>	
<p>SLC 91 7101 13 Financial Information Return.</p>	
10.2 RECREATION PROGRAMS – EFFICIENCY	
	<b>2004</b>
	\$16.21
<p><b>Efficiency Measure</b> Operating costs for recreation programs per person.</p> <p><b>Objective</b> Efficient operation of recreation programs.</p>	
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>	
<p>SLC 91 7201 13 Financial Information Return. This measure is based on total population, not the population participating in recreation programs.</p>	
10.3 RECREATION FACILITIES – EFFICIENCY	
	<b>2004</b>
	\$188.25
<p><b>Efficiency Measure</b> Operating costs for recreation facilities per person.</p> <p><b>Objective</b> Efficient operation of recreation facilities.</p>	
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>	
<p>SLC 91 7301 13 Financial Information Return.</p>	

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<b>10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) – EFFICIENCY</b>		
	<b>2004</b>	
	\$223.07	
<p><b>Efficiency Measure</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p><b>Objective</b> Efficient operation of parks, recreation programs and recreation facilities.</p>		
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>		
<p>SLC 91 7302 13 Financial Information Return. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation.</p>		
<b>10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS</b>		
	<b>2004</b>	
	46514.321	
<p><b>Effectiveness Measure</b> Total participant hours for recreation programs per 1,000 persons.</p> <p><b>Objective</b> Recreation programs serve needs of residents.</p>		
<p><b>Notes</b></p>		
<p>SLC 92 7255 07 Financial Information Return.</p> <p>The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.</p>		

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10.6 OPEN SPACE		
	<b>2004</b>	
	41	
<p><b>Effectiveness Measure</b> Hectares of open space.</p> <p><b>Objective</b> Open space is adequate for population.</p>		
SLC 92 7151 05 Financial Information Return.		
	<b>2004</b>	
	5.701	
<p><b>Effectiveness Measure</b> Hectares of open space per 1,000 persons.</p>		
SLC 92 7151 07 Financial Information Return.		
<p><b>Notes</b></p>		

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10.7 TRAILS		
	<b>2004</b>	
	16	
<p><b>Effectiveness Measure</b> Total kilometres of trails.</p> <p><b>Objective</b> Trails provide recreation opportunities.</p>		
SLC 92 7152 05 Financial Information Return.		
	<b>2004</b>	
	2.225	
<p><b>Effectiveness Measure</b> Total kilometres of trails per 1,000 persons.</p>		
SLC 92 7152 07 Financial Information Return.		
<p><b>Notes</b></p>		

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10.8 RECREATION FACILITY SPACE		
	<b>2004</b>	
	7639	
<p><b>Effectiveness Measure</b> Square metres of recreation facility space.</p> <p><b>Objective</b> Recreation facility space is adequate for population.</p>		
SLC 92 7355 05 Financial Information Return.		
	<b>2004</b>	
	1062.152	
<p><b>Effectiveness Measure</b> Square metres of recreation facility space per 1,000 persons.</p>		
SLC 92 7355 07 Financial Information Return.		
<p><b>Notes</b></p>		

## Parks and Recreation

11.1 LIBRARY COSTS PER PERSON – EFFICIENCY	
	<b>2004</b>
	\$46.84
<p><b>Efficiency Measure</b> Operating costs for libraries per person.</p> <p><b>Objective</b> Efficient library services.</p>	
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>	
SLC 91 7401 13 Financial Information Return.	
11.2 LIBRARY COSTS PER USE – EFFICIENCY	
	<b>2004</b>
	\$1.29
<p><b>Efficiency Measure</b> Operating costs for libraries per use.</p> <p><b>Objective</b> Efficient library services</p>	
<p><b>Notes:</b> Factors that can influence these results include</p> <ul style="list-style-type: none"> <li>a). Service-level decisions made by local councils</li> <li>b). Method used in the allocation of general government expenditures to other functions</li> <li>c). Size and composition of the municipality</li> <li>d). Geographic location of the municipality</li> </ul>	
SLC 91 7402 13 Financial Information Return.	

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11.3 LIBRARY USES		
	2004	
	36.374	
<p><b>Effectiveness Measure</b> Library uses per person.</p> <p><b>Objective</b> Increased use of library services.</p>		
<p><b>Notes</b></p>		
<p>SLC 92 7460 07 Financial Information Return.</p>		
11.4 ELECTRONIC LIBRARY USES		
	2004	
	4.0%	
<p><b>Effectiveness Measure</b> Electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Increased use of library services.</p>		
<p><b>Notes</b></p>		
<p>SLC 92 7461 07 Financial Information Return.</p>		
11.5 NON-ELECTRONIC LIBRARY USES		
	2004	
	96.0%	
<p><b>Effectiveness Measure</b> Non-electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Better information on library usage.</p>		
<p><b>Notes</b></p>		
<p>SLC 92 7462 07 Financial Information Return.</p>		

## Land Use Planning

12.1 LOCATION OF NEW DEVELOPMENT					
	2004	2003	2002	2001	
	100%	100%	100%	100%	
<p><b>Effectiveness Measure</b> Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.</p> <p><b>Objective</b> New lot creation is occurring in settlement areas.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8154 07 Financial Information Return.</p>					
12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2004					
	2004	2003	2002	2001	
	100%	100%	100%	100%	
<p><b>Effectiveness Measure</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8163 07 Financial Information Return.</p>					
12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000					
	2004	2003	2002	2001	
	100%	100%	100%	100%	
<p><b>Effectiveness Measure</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8164 07 Financial Information Return.</p>					

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<b>12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2004</b>					
	2004	2003	2002	2001	
	0	0	0	0	
<p><b>Effectiveness Measure</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8165 07 Financial Information Return.</p>					
<b>12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000</b>					
	2004	2003	2002	2001	
	0	0	0	0	
<p><b>Effectiveness Measure</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p><b>Objective</b> Preservation of agricultural land.</p>					
<p><b>Notes</b></p>					
<p>SLC 92 8166 07 Financial Information Return.</p>					