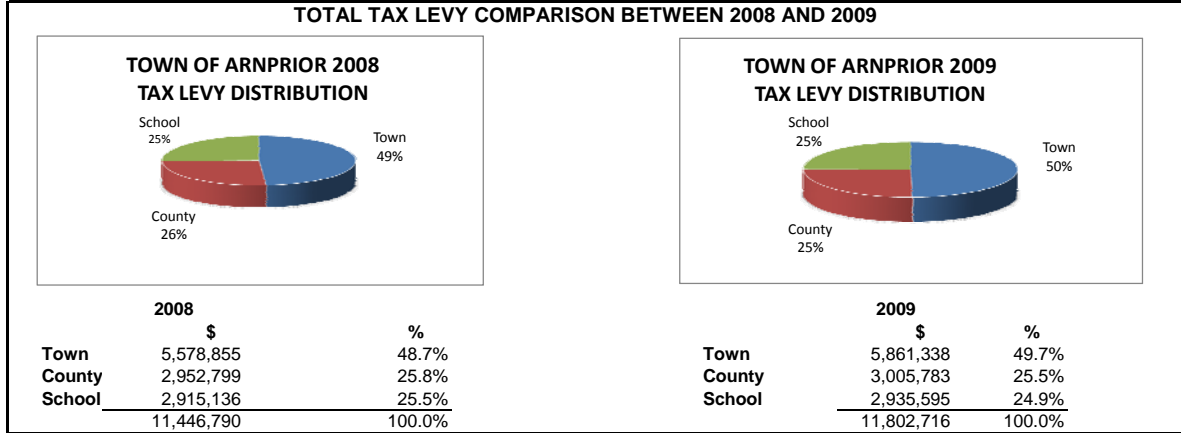




**TOWN OF ARNPRIOR
2009 TAX BILL INFORMATION
July 2009**



2009 TAX RATES

PROPERTY CLASS		TOWN	COUNTY	EDUCATION	TOTAL
RESIDENTIAL/FARM	RT	0.0084654	0.0043363	0.0025200	0.0153217
RES. FARM DEV. 1	R1	0.0029629	0.0015177	0.0008820	0.0053626
MULTI-RESIDENTIAL	MT	0.0164533	0.0084280	0.0025200	0.0274014
COMMERCIAL OCCUPIED	CT	0.0153621	0.0078691	0.0172050	0.0404363
COM. VAC UNITS	CU	0.0107535	0.0055084	0.0120435	0.0283054
COM. VAC. LAND	CX	0.0107535	0.0055084	0.0120435	0.0283054
COM. FARM DEV. 1	C1	0.0029629	0.0015177	0.0008820	0.0053626
COM. NEW CONSTRUCTION	XT	0.0153621	0.0078691	0.0015200	0.0247512
SHOPPING CENTRE	ST	0.0153621	0.0078691	0.0172050	0.0404363
SHOPPING CENTRE VACANT	SU	0.0107535	0.0055084	0.0120435	0.0283054
SHOPPING CENTRE - NEW CONST.	ZT	0.0153621	0.0078691	0.0015200	0.0247512
SHOPPING CENTRE VAC. - NEW CONS	ZU	0.0107535	0.0055084	0.0010640	0.0173259
INDUSTRIAL OCCUPIED	IT	0.0247967	0.0128363	0.0254998	0.0631327
IND. VAC. UNITS	IU	0.0161178	0.0083436	0.0165748	0.0410363
IND. VAC. LAND	IX	0.0161178	0.0083436	0.0165748	0.0410363
IND. NEW CONSTRUCTION	JT	0.0247967	0.0128363	0.0015200	0.0391530
IND. VACANT - NEW CONSTRUCTION	JU	0.0161178	0.0083436	0.0009880	0.0254494
LARGE IND. OCCUPIED	LT	0.0309356	0.0160142	0.0270000	0.0739498
LARGE IND. VAC.	LU	0.0201081	0.0104092	0.0175500	0.0480674
LG IND. NEW CONSTRUCTION	KT	0.0309356	0.0160142	0.0015200	0.0484698
LG IND. VAC. - NEW CONSTRUCTION	KU	0.0201081	0.0104092	0.0009880	0.0315054
PIPELINES	PT	0.0112827	0.0057794	0.0137320	0.0307940
FARMLANDS	FT	0.0021163	0.0010841	0.0006300	0.0038304
MANAGED FORESTS	MT	0.0021163	0.0010841	0.0006300	0.0038304
RAILWAY - C.P.R.	PER ACRE	56.24	28.81	127.38	212.43
RAILWAY - A.N.R.	PER ACRE	56.24	28.81	127.38	212.43

Town rates are calculated based on the net tax dollars required by the Town. County rates are calculated by the County based on the net tax dollars required by the County. The residential school rate is set by the Province and is the same rate province-wide. Other school rates are calculated by the County based on Provincial school tax regulations. The various property class rates are established based on tax ratios adopted by the County of Renfrew.

EXAMPLE CALCULATIONS		CVA x TAX RATE = TAXES							
RESIDENTIAL PROPERTY		AVERAGE	AVERAGE	2009	2008	2009	2008	\$	%
	AVERAGE	2008	2008	TAX	TAX	TAXES	TAXES	INCREASE/	INCREASE/
	2009	CVA	CVA	RATE	RATE	\$	\$	(DECREASE)	(DECREASE)
TOWN	171,000	161,000	161,000	0.00846539	0.00868096	1,448	1,398	50	3.6%
COUNTY	171,000	161,000	161,000	0.00433631	0.00458997	742	739	3	0.3%
SCHOOL	171,000	161,000	161,000	0.00252000	0.00264000	431	425	6	1.4%
						2,620	2,562	58	2.3%
GARBAGE RATE						122	122	0	0.0%
						2,742	2,684	58	2.2%



**TOWN OF ARNPRIOR
2009 TAX BILL INFORMATION
July 2009**

TOWN OF ARNPRIOR 2009 GENERAL OPERATING BUDGET SUMMARY WITH 2008 BUDGET AND ACTUAL COMPARATIVES	2008 BUDGET \$	2008 ACTUAL \$	2009 BUDGET \$
REVENUE			
TAXATION AND PAYMENT IN LIEU OF TAXATION	6,238,496	6,303,870	6,553,422
PROVINCIAL SUBSIDIES	1,112,080	1,183,286	1,119,180
LICENSES, PERMITS, FEES , INTEREST AND FINES	601,000	730,284	639,500
RECREATIONAL SERVICES	1,136,908	1,047,237	946,405
OTHER REVENUES	163,769	162,161	151,085
TOTAL REVENUE	9,252,253	9,426,838	9,409,592
EXPENDITURE			
GENERAL GOVERNMENT	1,935,683	1,910,376	2,054,783
PROTECTION TO PERSONS AND PROPERTY	2,376,759	2,470,611	2,422,768
TRANSPORTATION SERVICES	1,445,820	1,495,573	1,524,520
ENVIRONMENTAL SERVICES	689,350	672,420	698,100
RECREATIONAL SERVICES	2,069,291	2,097,166	1,943,802
COMMUNITY SERVICES	425,911	413,250	454,580
PLANNING AND DEVELOPMENT	98,758	107,787	100,358
NET DEBT FUNDED FROM OPERATING	210,682	210,682	210,682
TOTAL EXPENDITURE	9,252,254	9,377,865	9,409,593

TOWN OF ARNPRIOR 2009 WATER AND WASTEWATER BUDGET SUMMARY WITH 2008 BUDGET AND ACTUAL COMPARATIVES	2008 BUDGET \$	2008 ACTUAL \$	2009 BUDGET \$
REVENUE			
WATERWORKS CHARGES	1,533,515	1,467,780	1,576,100
WASTEWATER CHARGES	1,488,000	1,404,352	1,615,300
TAX LEVY CONTRIBUTION INCLUDED IN OPERATING BUDGET	68,250	68,250	50,000
TOTAL REVENUE	3,089,765	2,940,382	3,241,400
EXPENDITURE			
WATERWORKS	1,572,476	1,513,854	1,601,113
WASTEWATER	1,517,280	1,425,500	1,639,834
TOTAL EXPENDITURE	3,089,756	2,939,354	3,240,947

TOWN OF ARNPRIOR 2009 CAPITAL BUDGET SUMMARY	2009 Funding					
	Expenditure \$	Dev't Charges \$	Internal/ External Debt \$	Grants Canada Ontario \$	Reserves & Reserve Funds \$	Operating Budgets \$
WATERWORKS	3,915,000	0	3,240,000	0	350,000	325,000
WASTEWATER	322,000	0	0	0	145,000	177,000
OTHER	3,140,677	35,000	632,440	1,720,937	752,300	0
TOTAL	7,377,677	35,000	3,872,440	1,720,937	1,247,300	502,000

Detailed Operating and Capital Budgets are available from the Finance Department, Town Hall.